

DODGE COUNTY CRIMINAL JUSTICE COLLABORATING COUNCIL

April 16, 2019

Minutes

1. **Call to order:** District Attorney Kurt Klomberg called the meeting to order at 3:12 p.m.
2. **Roll call: Members present were:** Human Service Director Becky Bell; County Administrator Jim Mielke; Jeana Meyer; Ramneek Button for Greg Vollan; Thomas Nickel.
Others: Carol Carlson Treatment and Impaired Driving County Program Director, Coordinator, Bob Barrington, Maggie Kunisch
Absent / Excused: Judge Joseph Sciascia; Sheriff Dale Schmidt; Mary Wendel; Donna Braun
3. **Public Comment:** None.
4. **Approval of Minutes of January 8, 2019:** Motion by Jim Mielke, 2nd by Thomas Nickel to approve the January 8, 2019 minutes as presented. Motion carried.
5. **Report of TAD IDC Program Director:** Discussion held regarding budget, capacity of program, grant funding, staff changes and current active and termination numbers.
6. **Report from Becky Bell Regarding New Grant:** Discussion held regarding the details of the grant funding. Grant would be for 3 years for Drug Treatment Court only and include new opportunities including transportation and housing assistance. Determination for the grant will occur by October.
7. **Determine Next Meeting Date:** The next meeting is scheduled for July 9, 2019 at 3 p.m.
8. **Adjournment:** Motion by Thomas Nickel, 2nd by Jim Mielke to adjourn. Motion carried.
Time 3:37 p.m.

James Mielke
7/9/2019

CJCC Update
01/01/19 – 04/16/2019
Submitted by Carol Carlson 04/16/2019

Current and Pending Participants 01/01/19 -4/16/2019:

Drug Treatment Court:

9 Current Participants
 6 Pending Eligible Participants
 13 Pending Referrals
 5 Graduations since 01/01/19
 0 Terminations since 01/01/19
 0 Removed/Ineligible- Out of County resident
 0 Absconders with Active Warrants
 0 Currently Facing Termination Actions

Impaired Driving Court:

26 Current Participants
 4 Pending Eligible Participants
 11 Pending Referrals
 1 Graduations since 01/01/18
 1 Terminations since 01/01/18
 0 Absconders with Active Warrants
 0 Currently Facing Termination Actions

Program Expenditures 2019

Revenues and Expenditures (as of 4/15/2019)

TAP Revenues and Expenses: Annual Revenue: \$100,000

<u>YTD Totals:</u>	<u>Annual Budget:</u>	<u>Unexpended Budget:</u>
\$ 21,276	\$100,000	\$ 78,724

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TAD grant Revenues and Expenses (April 15, 2019): Annual Revenue: \$209,620

<u>YTD Totals:</u>	<u>Annual Budget:</u>	<u>Unexpended Budget:</u>
\$ 57,601	\$ 209,620	\$ 152,019

January 2019: TAD and TAP grant expenditures (as of April 15, 2019) are \$12,462

TAD: \$9,978

TAP: \$2,484

February 2019: TAD and TAP grant expenditures are \$20,724

TAD: \$16,418

TAP: \$4,306

March 2019: TAD and IDC grant expenditures are \$21,459

TAD: \$17,163

TAP: \$4,296

Program Changes/Notes:

1. Staff changes include the resignation of Matt Smith, DTC case manager on March 26. Position is posted and interviews are in progress. Community Corrections Officer positions changes: Laura Hoover Vossekuil, IDC position; DTC position TBA.
2. Graduations: IDC: 1 participant graduated.
DTC: 5 participants graduated.

NEXT DTC GRADUATION- Br 3 May 23 1:45pm
NEXT IDC GRADUATION- Br 2 May 3 3:15pm

3. Two Thinking for a Change classes are in progress.
4. Revised DTC and IDC Manuals are posted on the Dodge County Government website.
5. Application for 2019 BJA Adult Drug Court Discretionary Enhancement grant has been submitted. Awards will be announced on September 30, 2019. The application included funds for a process evaluation conducted by UW-Whitewater to identify areas in the program which need improvement, to increase capacity of DTC by 15 participants, one case management position, and additional funds for monitoring, treatment, drug testing, and to

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enhance recovery support services by providing access to sober living facilities and transportation to treatment.

6. WATCP Annual Conference May 9-11 Wisconsin Dells

7. All Dodge County arrestees booked into the jail are screened daily for treatment needs. 189 were screened in January through March. 176 indicated a need for treatment and were given information on treatment resources.