

DODGE COUNTY CRIMINAL JUSTICE COLLABORATING COUNCIL
January 8, 2018
Minutes

1. **Call to order:** District Attorney Kurt Klomberg called the meeting to order at 3:02 p.m.
2. **Roll call: Members present were:** Sheriff Dale Schmidt, Human Service Director Becky Bell; County Administrator Jim Mielke; Mary Wendel; Donna Braun; District Attorney Kurt Klomberg.
Others: Carol Carlson Treatment and Impaired Driving County Program Director, Coordinator, Amber Dieter, District Attorney's Office
Absent / Excused: Jeana Meyer; Thomas Nickel; Judge Joseph Sciascia; Greg Vollan
3. **Public Comment:** None.
4. **Approval of Minutes of October 17, 2018:** Motion by James Mielke, 2nd by Mary Wendel to approve the October 17, 2018 minutes as presented. Motion carried.
5. **Report of TAD IDC Program Director:** Review of grant funding and current active and termination numbers. Discussion held regarding changes to the program.
6. **Determine Next Meeting Date:** The next meeting is scheduled for April 16, 2018 at 3 p.m.
7. **Adjournment:** Motion by Sheriff Dale Schmidt, 2nd by Donna Braun to adjourn. Motion carried.
Time 3:19 p.m.

CICC Update
10/15/2018-01/01/19
Submitted by Carol Carlson 01/08/2019

Current and Pending Participants 10/15/2018-01/01/19:

Drug Treatment Court:

13 Current Participants
 11 Pending Eligible Participants
 14 Pending Referrals
 9 Graduations since 01/01/18
 11 Terminations since 01/01/18
 0 Removed/Ineligible- Out of County resident
 0 Absconders with Active Warrants
 0 Currently Facing Termination Actions

Impaired Driving Court:

23 Current Participants
 4 Pending Eligible Participants
 14 Pending Referrals
 20 Graduations since 01/01/18
 0 Terminations since 01/01/18
 0 Absconders with Active Warrants
 1 Currently Facing Termination Actions

Program Expenditures 2018

Revenues and Expenditures (as of January 7, 2019)

TAP Revenues and Expenses: Annual Revenue: \$100,000

| <u>YTD Totals:</u> | <u>Annual Budget:</u> | <u>Unexpended Budget:</u> |
|--------------------|-----------------------|---------------------------|
| \$87,343 | \$100,000 | \$12,657 |

CICC Update
10/15/2018-01/01/19
Submitted by Carol Carlson 01/08/2019

TAD grant Revenues and Expenses (January 7, 2019): Annual Revenue: \$209,620

| <u>YTD Totals:</u> | <u>Annual Budget:</u> | <u>Unexpended Budget:</u> |
|--------------------|------------------------------|---------------------------|
| \$250, 235 | \$279, 494* | \$29, 259 |
| | *includes Dodge County match | |

October 2018: TAD and TAP grant expenditures

TAD: \$16,112

TAP: \$8,190

November 2018: TAD and TAP grant expenditures

TAD: \$18, 120

TAP: \$8,076

December 2018: TAD and IDC grant expenditures (as of January 7, 2019)

TAD: \$1,958

TAP: \$2,562

Program Changes/Notes:

1. Staff changes include the addition of Margaret Kunisch in the DA Paralegal position to fill the open position. Two Community Corrections Officer positions have been vacated. One in DTC and one in IDC. Each program still has one CCO each.
2. Graduations: IDC: 3 participants graduated. The total for 2018 is 20.
DTC 2 participants graduated. The total for 2018 is 9.

NEXT DTC GRADUATION-Br 3 February 14 1:45pm

3. One Thinking for a Change class completed in December with 7 completing-5 DTC, 2 IDC participants. Another group of 5 will start January 29.
4. TAD Site Visit took place on November 29. The follow up report has not been received.
5. The TAD contract from DOJ has been received, signed and returned.
6. Revised DTC and IDC Manuals are posted on the Dodge County Government website.

CJCC Update
10/15/2018-01/01/19
Submitted by Carol Carlson 01/08/2019

7. All Dodge County arrestees booked into the jail are screened daily for treatment needs. 110 were screened in November and December. 79 indicated a need for treatment and were given information on treatment resources.