

TRANSPORTATION ADVISORY COMMITTEE

Tuesday, September 29, 2015

Stephanie Levenhagen called the meeting to order at 8:33 a.m.

Members Present

Erin Bussian, Sara Gaska, Lori Lange, and Jim Wiersma

Also Present

Bev Behm, Pat Jacob, Michelle LeCaptain, and Stephanie Levenhagen

Approve the Minutes of the July Meetings

Sara Gaska motioned and Erin Bussian seconded to approve the minutes from the July 28, 2015, Transportation Advisory Committee meeting. The motion carried.

Public Forum

None

Consideration to Deviate from the Agenda if Needed

None

Introduction of Potential New Members

Stephanie Levenhagen and Pat Jacob introduced Michelle LeCaptain, from Dialysis in Beaver Dam, Fond du Lac, and Waupun. Pat mentioned two other people who are interested in joining the committee but were unable to make this meeting. They are Rebecca Schmidt, from Care Wisconsin in Beaver Dam; and Barbara Wendt, a current rider with Dodge County Transportation. Pat is looking for a rider to also be on the committee. Discussion was held on potential additional members. Lori Lange offered to check with Beaver Dam Hospital and Michelle LeCaptain offered to check with Watertown Hospital to see if someone from either one would like to become a member. Discussion followed.

Sara Gaska motioned and Lori Lange seconded to approve the three new members to the Transportation Advisory Committee meeting. The motion carried.

Consideration to Change the Meeting Time and Date

Stephanie mentioned about *Changing the Meeting Time and Date*. A tentative date was set for November with more discussion to follow once additional members are on the committee.

Review the Change to the Riders Rights

Stephanie *Reviewed the Change to the Riders Rights* and updates in the Riders Rights. Changes will be incorporated and brought to the next meeting. Discussion followed.

Program Updates – Trip Report, Volunteer Driver Report, and Van Inventory Report

Stephanie reported on the *2015 Trip Recaps, Volunteer Driver Report, and Van Inventory Report*.

Update on Van 950

Stephanie updated the group about *Van 950*. Pat had mentioned that we are waiting for the seat covers to arrive and be installed, then it will be ready to use.

Next Meeting

The next meeting of the Transportation Advisory Committee will be held on Wednesday, November 18, 2015, at 8:30 a.m. in room G46, of 199 County Road DF, Juneau.

Adjournment

Erin Bussian motioned and Sara Gaska seconded to adjourn the Transportation Advisory Committee meeting at 9:22 a.m. The motion carried.

Respectfully Submitted:

Stephanie Levenhagen

Disclaimer: The above minutes may be approved, amended or corrected at the next committee meeting.

2015 TRIP RECAPS

TRIPS	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
MONDAY	97	119	142	120	111	143	120	147	77	104		1180
TUESDAY	91	98	118	84	94	78	86	77	122	84		932
WEDNESDAY	114	99	102	121	128	91	128	104	125	115		1127
THURSDAY	76	93	97	117	101	129	81	88	90	95		967
FRIDAY	101	85	94	76	133	85	69	85	81	120		929
TOTAL	479	494	553	518	567	526	484	501	495	518	0	5135
AMBULATORY	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
MONDAY	53	76	97	90	85	106	86	99	51	57		800
TUESDAY	62	65	77	44	46	39	58	50	91	56		588
WEDNESDAY	71	57	58	75	75	58	81	61	66	70		672
THURSDAY	55	79	79	86	79	97	61	68	69	80		753
FRIDAY	60	37	45	45	71	41	34	47	33	64		477
TOTAL	301	314	356	340	356	341	320	325	310	327	0	3290
WHEELCHAIR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
MONDAY	44	43	45	30	26	37	34	48	26	47		380
TUESDAY	29	33	41	40	48	39	28	27	31	28		344
WEDNESDAY	43	42	44	46	53	33	47	43	59	45		455
THURSDAY	21	14	18	31	22	32	20	20	21	15		214
FRIDAY	41	48	49	31	62	44	35	38	48	56		452
TOTAL	178	180	197	178	211	185	164	176	185	191	0	1845
NON ELDERLY	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
NON ELDERLY	156	191	193	181	159	183	185	174	160	179		1761
ELDERLY	323	303	360	337	408	343	299	327	335	339		3374
TOTAL	479	494	553	518	567	526	484	501	495	518	0	5135

WHERE/COUNTY	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
CALUMET	0	0	0	0	0	1	0	0	0			1
COLUMBIA	5	4	9	9	9	4	5	10	5			51
DANE	40	45	58	30	38	38	32	38	66			347
DODGE	374	396	434	434	470	438	438	395	375			3316
FDL	13	17	13	14	14	14	12	11	15			109
JEFFERSON	4	4	4	4	2	3	2	3	4			26
MAINTOWOC	1	0	1	1	1	0	0	0	0			3
MILWAUKEE	9	6	8	3	3	5	4	4	2			41
OZAUKEE	1	1	0	0	0	3	0	0	0			5
WASHINGTON	4	4	9	8	8	12	13	6	12			68
WAUKESHA	25	17	17	16	17	17	20	17	22			151
WAUSHARA	1	0	0	0	0	0	0	0	0			1
WINNEBAGO	2	0	0	1	1	0	0	0	0			3
TOTAL	479	494	553	518	567	526	484	501	0	0	0	4122
TIME OF DAY	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
7:00 AM	13	8	10	15	18	17	19	37				137
8:00 AM	44	51	56	58	58	50	41	42				400
9:00 AM	63	64	64	60	55	62	70	82				520
10:00 AM	82	79	90	84	93	106	74	79				687
11:00 AM	63	74	79	68	67	53	69	54				527
12:00 PM	49	76	91	88	85	77	72	56				594
1:00 PM	48	37	44	49	47	64	48	53				390
2:00 PM	60	65	74	58	73	60	59	69				518
3:00 PM	49	34	38	27	52	30	26	23				279
4:00 PM	8	6	7	11	14	6	6	6				64
5:00 PM					2	1						3
6:00 PM					0							0
7:00 PM					3							3
TOTAL	479	494	553	518	567	526	484	501	0	0	0	4122

2015 TRANSPORTATION CANCELLATION/NO SHOW RECAP

	DONATE		NH-GL-RA		CARE		NH-HM		FSET		NH-GL-BD	
	CANCELL- ATION	NO SHOW	CANCELL- ATION	NO SHOW	CANCELL- ATION	NO SHOW	CANCELL- ATION	NO SHOW	CANCELL- ATION	NO SHOW	CANCELL- ATION	NO SHOW
JANUARY	31	11			3	0			5	2	1	0
FEBRUARY	38	8			9	2						
MARCH	43	10			4	0	2	0				
APRIL	47	13	1	0								
MAY	46	18			4	0						
JUNE	28	15	4	4	6	4						
JULY	37	2			2	0						
AUGUST	52	17										
SEPTEMBER												
OCTOBER												
NOVEMBER												
DECEMBER												
TOTAL	322	94	5	4	28	6	2	0	5	2	1	0

VOLUNTEER DRIVERS 2015

Number of Drivers 11

	TOTAL TRIP MILES	TOTAL HOURS OF SERVICE	CASH DONATIONS RECEIVED
JANUARY	11,112	442	\$ 974.00
FEBRUARY	10,640	437	\$ 1,888.84
MARCH	13,013	486	\$ 2,679.44
APRIL	10,599	463	\$ 3,922.65
MAY	11,589	478	\$ 3,170.05
JUNE	10,234	411	\$ 5,240.35
JULY	9,393	397	\$ 2,851.03
AUGUST	10,793	447	\$ 4,152.65
SEPTEMBER	11,463	453	\$ 2,588.67
OCTOBER			
NOVEMBER			
DECEMBER			
YEAR-TO-DATE	98,836	4,014	\$ 27,467.68